



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JANUARY 2023

Based on December 2022 Generation Cost

| Source | (A) kWh Purchased | (B) Energy Share (%) | (C) Basic Generation Cost (Php) | (D) Other Charges/ Adjustments (Php) | (E = C + D) Total Gen. Cost for the Month (Php) | (F = E / A) Gen. Rate Based on Dec. 2022 Gen. Cost (Php/kWh) | (G) Gen. Rate Based on Nov. 2022 Gen. Cost (Php/kWh) | (H = F - G) Increase / (Decrease) (Php/kWh) |
|--|----------------------|-------------------------|------------------------------------|---|--|---|---|--|
| A. MAINLAND (On-Grid) | | | | | | | | |
| San Miguel Energy Corporation (SMEC) | - | 0% | - | | - | - | - | - |
| Wholesale Electricity Spot Market (WESM) | 45,726,318.33 | 100% | 395,946,749.05 | 4,093,283.37 | 400,040,032.42 | 8.7486 | 8.7366 | 0.0120 |
| SUB-TOTAL | 45,726,318.33 | 100% | 395,946,749.05 | 4,093,283.37 | 400,040,032.42 | 8.9281 | 8.9244 | 0.0037 |
| Billing Determinant Energy (BDE) less RES Metered Quantity | 44,807,052.67 | | | | | | | |
| Other Generation Rate Adjustment | | | | | | | 0.0673 | |
| Generation Charge | | | | | 400,040,032.42 | 8.9281 | 8.9917 | (0.0636) |
| B. ISLAND (Off-Grid) | | | | | | | | |
| NPC-SPUG Batan | 150,124.80 | 100% | 956,189.89 | | 956,189.89 | 6.3693 | 6.3693 | - |
| NPC-SPUG Rapu-Rapu | 171,019.80 | 100% | 1,089,276.41 | | 1,089,276.41 | 6.3693 | 6.3693 | - |
| SUB-TOTAL | 321,144.60 | | 2,045,466.30 | - | 2,045,466.30 | 6.3693 | 6.3693 | - |
| Other Generation Rate Adjustment | - | | - | - | | | | |
| Generation Charge | 321,144.60 | | 2,045,466.30 | - | 2,045,466.30 | 6.3693 | 6.3693 | - |
| C. SALE FOR RESALE | | | | | | | | |
| SORECO II for BAPA Buenavista | 6,300.00 | 100% | 58,343.04 | - | 58,343.04 | 9.2608 | 10.2255 | (0.9647) |
| SUB-TOTAL | 6,300.00 | | 58,343.04 | - | 58,343.04 | 9.2608 | 10.2255 | (0.9647) |
| Other Generation Rate Adjustment | - | | - | | - | - | - | |
| Generation Charge | 6,300.00 | | 58,343.04 | - | 58,343.04 | 9.2608 | 10.2255 | (0.9647) |

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